

Field Office:	Fort Worth	Collaborative Applicant (CA) Name:	El Paso Coalition for the
CoC Number:	TX-603		
CoC Name:	El Paso City & County CoC	CoC's Annual Renewal Demand (Estimated):	\$2,934,381

Applicant and Project Information					Current Budget Line Item Amount			
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs
Emergence Health Network	EHN Supportive Housing	TX0128L6T031811	2020	PH	\$0	\$144,408	\$61,851	\$0
Housing Authority of the City of El Paso	Veterans Lodge	TX0272L6T031809	2020	PH	\$0	\$124,200	\$0	\$0
El Paso Coalition for the Homeless	Homeless Management Informat	TX0322L6T031806	2020	HMIS	\$0	\$0	\$0	\$0
Housing Authority of the City of El Paso	Siesta Gardens	TX0383L6T031805	2020	PH	\$0	\$141,768	\$0	\$0
Opportunity Center for the Homeless	Opportunity Center PSH	TX0452L6T031802	2020	PH	\$0	\$0	\$100,038	\$87,894
Emergence Health Network	EHN RRH	TX0453L6T031802	2020	PH	\$0	\$115,920	\$164,831	\$0
Opportunity Center for the Homeless	Opportunity Center Rapid Re Hou	TX0454L6T031802	2020	PH	\$0	\$165,600	\$33,494	\$0
YWCA El Paso del Norte Region	YWCA Rapid Re-housing	TX0455L6T031802	2020	PH	\$0	\$202,080	\$66,439	\$0
El Paso Center for Children, Inc.	EPCC Rapid Rehousing	TX0456L6T031802	2020	PH	\$0	\$87,912	\$98,308	\$0
EL PASO COUNTY	Coordinated Assessment	TX0458L6T031801	2020	SSO	\$0	\$0	\$149,600	\$0
Center Against Sexual and Family Violence	SAFE TH PH-RRH	TX0496L6T031801	2020	int TH & PH-RRH	\$0	\$38,592	\$63,975	\$19,250
El Paso Human Services, Inc.	PSH Youth	TX0497L6T031801	2020	PH	\$0	\$59,772	\$86,779	\$0
Project Vida	Project Vida PSH	TX0498L6T031801	2020	PH	\$0	\$60,624	\$73,124	\$0
Center Against Sexual and Family Violence	RRH	TX0523D6T031800	2020	PH	\$0	\$139,752	\$40,952	\$0
Center Against Sexual and Family Violence	Coordinated Entry	TX0524L6T031800	2020	SSO	\$0	\$0	\$40,011	\$0
The Salvation Army, a Georgia Corpora	The Salvation Army, a Georgia Co	TX0525L6T031800	2020	PH	\$0	\$151,776	\$108,784	\$0

Homeless

nts		Unit Configuration										
HMIS	Admin	FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
\$0	\$1,016	FMR	0	0	15	2	0	0	0	0	17	\$207,275
\$0	\$7,043	FMR	0	0	15	0	0	0	0	0	15	\$131,243
\$127,764	\$8,443										0	\$136,207
\$0	\$10,219	FMR	0	22	0	0	0	0	0	0	22	\$151,987
\$0	\$12,976										0	\$200,908
\$0	\$18,618	FMR	0	0	14	0	0	0	0	0	14	\$299,369
\$0	\$13,582	FMR	0	0	20	0	0	0	0	0	20	\$212,676
\$0	\$18,376	FMR	0	0	0	20	0	0	0	0	20	\$286,895
\$0	\$13,084	FMR	6	4	4	0	0	0	0	0	14	\$199,304
\$0	\$10,400										0	\$160,000
\$0	\$6,038	FMR	0	0	1	3	0	0	0	0	4	\$127,855
\$0	\$10,165	FMR	0	1	4	2	0	0	0	0	7	\$156,716
\$0	\$6,602	FMR	0	0	0	6	0	0	0	0	6	\$140,350
\$0	\$6,288	FMR	0	2	8	6	0	0	0	0	16	\$186,992
\$0	\$1,989										0	\$42,000
\$14,844	\$19,200	FMR	0	0	4	4	3	2	0	0	13	\$294,604
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0