| Field Office: | Fort Worth |
| :---: | :--- |
| CoC Number: | TX-603 |
| CoC Name: | EI Paso City \& County CoC |
| CA Name: | EI Paso Coalition for the Homeless |
| CoC's ARD (Estimated): | $\$ 2,931,703$ |


| Applicant and Project Information |  |  | Unit Configuration |  |  |  |  |  |  |  |  |  |  |  |  |  | Total ARA |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applicant Name | Project Name | $\begin{gathered} \hline \text { Rental } \\ \text { Assistance } \\ \hline \end{gathered}$ | Supportive Services | Operating <br> Costs | HMIS | Admin | FMR or Actual Rent | SRO Units | 0 BR Units | 1 BR Units | 2 BR Units | 3 BR Units | 4 BR Units | 5 BR Units | 6+ BR Units | Total Units |  |
| Emergence Health Network | EHN Supportive Housing (combo) | \$209,412 | \$115,374 | \$0 | \$0 | \$9,930 | FMR | 6 | 3 | 17 | 2 | 0 | 0 | 0 | 0 | 28 | \$334,716 |
| Housing Authority of the City of El | Veterans Lodge | \$123,660 | \$0 | \$0 | \$0 | \$7,043 | FMR | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | \$130,703 |
| El Paso Coalition for the Homeless | Homeless Management Information Sy | \$0 | \$0 | \$0 | \$127,764 | \$8,443 |  |  |  |  |  |  |  |  |  | 0 | \$136,207 |
| Housing Authority of the City of El | Siesta Gardens | \$144,672 | \$0 | \$0 | \$0 | \$10,219 | FMR | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | \$154,891 |
| Emergence Health Network | EHN RRH | \$115,416 | \$164,831 | \$0 | \$0 | \$18,618 | FMR | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | \$298,865 |
| YWCA EI Paso del Norte Region | YWCA Rapid Re-housing | \$199,440 | \$66,439 | \$0 | \$0 | \$18,376 | FMR | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | \$284,255 |
| El Paso Center for Children, Inc. | EPCC Rapid Rehousing | \$88,872 | \$98,308 | \$0 | \$0 | \$13,084 | FMR | 6 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 14 | \$200,264 |
| EI PASO COUNTY | Coordinated Assessment | \$0 | \$149,600 | \$0 | \$0 | \$10,400 |  |  |  |  |  |  |  |  |  | 0 | \$160,000 |
| Center Against Sexual and Family | SAFE TH PH-RRH | \$38,160 | \$63,975 | \$19,250 | \$0 | \$6,038 | FMR | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 4 | \$127,423 |
| El Paso Human Services, Inc. | PSH Youth | \$59,496 | \$86,779 | \$0 | \$0 | \$10,165 | FMR | 0 | 1 | 4 | 2 | 0 | 0 | 0 | 0 | 7 | \$156,440 |
| Project Vida | Project Vida PSH | \$59,832 | \$73,124 | \$0 | \$0 | \$6,602 | FMR | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | \$139,558 |
| Center Against Sexual and Family | RRH | \$104,232 | \$65,185 | \$0 | \$0 | \$16,854 | FMR | 0 | 2 | 5 | 5 | 0 | 0 | 0 | 0 | 12 | \$186,271 |
| Center Against Sexual and Family | Coordinated Entry | \$0 | \$40,011 | \$0 | \$0 | \$1,989 |  |  |  |  |  |  |  |  |  | 0 | \$42,000 |
| The Salvation Army, a Georgia Cor | The Salvation Army RRH | \$149,088 | \$108,784 | \$0 | \$14,844 | \$19,200 | FMR | 0 | 0 | 4 | 4 | 3 | 2 | 0 | 0 | 13 | \$291,916 |
| Emergence Health Network | EHN PSH2 | \$129,948 | \$139,520 | \$0 | \$0 | \$18,726 | FMR | 16 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 23 | \$288,194 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | \$0 |

