

<b>Field Office:</b>	Fort Worth
<b>CoC Number:</b>	TX-603
<b>CoC Name:</b>	El Paso City & County CoC
<b>CA Name:</b>	El Paso Coalition for the Homeless
<b>CoC's ARD (Estimated):</b>	<b>\$3,155,190</b>

Applicant and Project Information					Current Budget Line Item Amounts							
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total Units	Total ARA
Emergence Health Network	Supportive Housing Combo	TX0128L6T032215	2024	PH	\$0	\$213,420	\$115,374	\$0	\$0	\$9,930	28	\$338,724
Housing Authority of the City	Veterans Lodge	TX0272L6T032213	2024	PH	\$0	\$126,180	\$0	\$0	\$0	\$7,043	15	\$133,223
El Paso Coalition for the Homeless	Homeless Management Information System	TX0322L6T032210	2024	HMIS	\$0	\$0	\$0	\$0	\$147,764	\$8,443	0	\$156,207
Emergence Health Network	EHN RRH	TX0453L6T032206	2024	PH	\$0	\$117,768	\$164,831	\$0	\$0	\$18,618	14	\$301,217
YWCA El Paso del Norte Region	YWCA PH RRH	TX0455L6T032206	2024	PH	\$0	\$100,800	\$32,459	\$0	\$0	\$9,948	10	\$143,207
El Paso Center for Children, Inc.	EPCC Rapid ReHousing	TX0456L6T032206	2024	PH	\$0	\$90,600	\$98,308	\$0	\$0	\$13,084	14	\$201,992
El Paso Human Services, Inc.	PSH Youth	TX0497L6T032205	2024	PH	\$0	\$60,504	\$86,779	\$0	\$0	\$10,165	7	\$157,448
Project Vida	Project Vida PSH	TX0498L6T032205	2024	PH	\$0	\$60,480	\$73,124	\$0	\$0	\$6,602	6	\$140,206
Center Against Sexual and Family Violence	RRH	TX0523D6T032204	2024	PH	\$0	\$105,852	\$65,185	\$0	\$0	\$16,854	12	\$187,891
Center Against Sexual and Family Violence	Coordinated Entry	TX0524L6T032203	2024	SSO	\$0	\$0	\$77,912	\$0	\$0	\$7,538	0	\$85,450
Emergence Health Network	PSH 2	TX0553L6T032203	2024	PH	\$0	\$132,468	\$139,520	\$0	\$0	\$18,726	23	\$290,714
Project Amistad	Amistad PSH	TX0620L6T032201	2024	PH	\$0	\$72,276	\$47,122	\$0	\$5,934	\$8,000	9	\$133,332
El Paso Coalition for the Homeless	FY2021 Coordinated Entry	TX0622L6T032201	2024	SSO	\$0	\$0	\$128,450	\$0	\$0	\$11,550	0	\$140,000
Housing Authority of the City	The Refuge PSH	TX0623L6T032201	2024	PH	\$0	\$147,312	\$275,498	\$0	\$800	\$42,000	22	\$465,610
Project Vida	Project Vida RRH	TX0683L6T032200	2024	PH	\$0	\$53,760	\$50,000	\$0	\$0	\$5,690	6	\$109,450
The Salvation Army, a Georgia affiliate	Salvation Army Rapid Rehousing	TX0684L6T032200	2024	PH	\$0	\$73,776	\$84,377	\$0	\$6,343	\$6,023	10	\$170,519
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